AGENDA OF THE MEETING OF THE FINANCE COMMITTEE TO BE HELD ON MONDAY 26th OCTOBER 2026 at 7pm IN THE COLYTON TOWN HALL.

Agenda Published 21/10/2026

1 **Apologies for absence.**
2 **Minutes of the finance committee meeting held Monday 28th September (appendix P) for approval.**
3 **Matters arising from the minutes.**
4 **Declaration of Interests.**
5 **Democratic Period –** opportunity for public questions & comments.
6 **Balanced Accounts for the period 1st – 30th September 2026 to be approved.**
7 **Accounts to be presented for payment**

BACS Mrs S Haines Salary 1126.60 Backpay 232.98. Total 1356.58 pounds
BACS Mr D Bennett Salary 1465.48 Mileage 0.55 X 132 72.06 ABBOTTS 38.50 VAT 7.70. Total 1584.28 pounds
BACS HMRC PAYE 165.00 NI Employee 63.52 NI Employer 308.41. Total 536.93 pounds.
DD Nest Pension Employer contribution 54.36 Employee contribution 72.48. Total 126.84 pounds.
BACS EDDC Business rates Rosemary lane store 472.00 Cemetery 648.00 Pavilion 400.00. Total 1520.00 pounds
CARD Post office Stamps 7.28. Total 7.28 pounds.
BACS Moleavon Tools 27.70 VAT 5.54. Total 33.24 pounds.

a) Prices for required benches and bins.

8 Fees to be changed in the finance year 2027/28
Tennis courts: Currently £6 an hour for adults and £1.50 an hour for children.
Allotments: Present rates are £17 per quarter plot plus water charges as per bill (this year totalled £9.96 per quarter plot.)
Cemetery: Current fees for a burial for a person over 18 is £468, cremation is £198, scattering of cremated remains £104, EROB burial plot £780 and EROB cremation plot £260.
Memorial fees: Headstone/tablet with first inscription £250, headstone plus vase £260, vase only £167, each additional inscription £146.
9 Rents to be charged in the financial year 2027/28
Cleeves Field – Lease agreed with Mr Underdown, this expires May 2028.
10 Wages / salary for financial year 2027/28
Clerk salary and working hours. Currently on SCP 26 which is £19.32 per hour.
Maintenance Man currently £15.50 per hour
11 Contracts
Ground maintenance contract Halcyon holds contract until 2026
Cemetery contract. Halcyon holds contract until 2028
Grass Verges Halcyon holds current contract until 2028
P3 contract Not held
12. Response received from EDDC regarding the letter sent about Stafford Common.
13. Numbers required for the Remembrance Sunday Service 8th November 2026 at 10.50 am.
14. Anything brought to the Chairs attention after the agenda published to be noted.
15. Dates of next meeting
Full CPC Meeting- Monday 9th November
Committees –Monday 23rd November.