AGENDA OF THE MEETING OF THE FINANCE COMMITTEE TO BE HELD ON MONDAY 27th OCTOBER 2025 at 7pm IN THE COLYTON TOWN HALL.

Agenda Published 22/10/2025

1 **Apologies for absence.**
2 **No committees meeting held in September.**
3 **Matters arising from the minutes.**
4 **Declaration of Interests.**
5 **Democratic Period –** opportunity for public questions & comments.
6 **Balanced Accounts for the period 1st – 30th September 2025 to be approved.**
7 **Accounts to be presented for payment**

BACS Mrs S Haines salary 1076. **Total 1076 pounds.**
BACS MR D Bennett salary 1428.24 mileage 0.45 X 202 miles – 90.90 Tower services 11.24 VAT 2.25 RKL Tools 7.08 VAT 1.42. **Total 1541.13 pounds.**
BACS HMRC PAYE 141.40 NI Employee 53.80 NI Employer 290.18. **Total 485.38 pounds.**
DD Nest pension Employer 51.84 employee 69.12. **Total 120.96 pounds.**
BACS EDDC Business rates Rosemary Lane 449.00 cemetery 618.00 pavilion 749.00. **Total 1816.00 pounds.**
BACS Axminster garden machinery mower and strimmer supplies 20.76 VAT 4.15 33.28 VAT 6.65. **Total 64.84 pounds.**

8 Fees to be changed in the finance year 2025-26
Tennis courts: Currently £6 an hour for adults and £1.50 an hour for children.
Allotments: Present rates are £16 per quarter plot plus water charges as per bill (this year totalled £4.55 per quarter plot.)
Cemetery: Current fees for a burial for a person over 18 is £450, cremation is £190, scattering of cremated remains £100, EROB burial plot £750 and EROB cremation plot £250.
Memorial fees: Headstone/tablet with first inscription £240, headstone plus vase £250, vase only £160, each additional inscription £140.
9 Rents to be charged in the financial year 2024 - 25
Cleeves Field – Lease agreed with Mr Underdown, this expires May 2028.
10 Wages / salary for financial year 2024 - 25
Clerk salary and working hours. Currently on SCP 25 which is £18.85 per hour.
Maintenance Man currently £15 per hour
11 Contracts
Ground maintenance contract Halcyon holds contract until 2026
Cemetery contract. Halcyon holds contract until 2028
Grass Verges Halcyon holds current contract until 2025
P3 contract Not held
12. Dates for December meetings
13. Anything brought to the Chairs attention after the agenda published to be noted.
14. Dates of next meeting
Full CPC Meeting- Monday 10th November
Committees –Monday 24th November.